



Donations

New Donors

27% increase for Individuals

35% increase for Organizations



335

Toy Donation Locations Total

30

Awards of Appreciation Presented



2015-2016 Shareholders

- | | | |
|-----------------|-----------------|-----------------|
| Wendy Batty | David Fowler | Leslie Primeau |
| DeWayne Brown | Kevin Hansen | Brent Pullishy |
| Thomas Davies | Daryl Hooke | Doug Rutherford |
| Chelsea Draeger | Tanya Laughren | Ivan Sawchuck |
| P. Daryl Wilson | Rob LeQuelenec | Chris Sheetz |
| Holly Janzen | Peter Plazier | Brandi Sliwa |
| Martin Forbes | Raymond Plazier | |

Volunteers

3503

Elves



Generously Donated

16,356

Hours



and have
2179
Combined
Volunteer Years

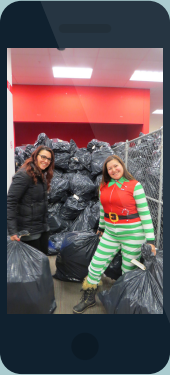


2015-2016 Board of Directors



- | | | |
|---------------|------------------|---------------|
| Wendy Batty | David Fowler | Erin Land |
| Doug Bauer | Daryl Hooke | Peter Plazier |
| Michael Capus | Mandi Hemmerling | Paul Turner |
| Brad Eves | | |

Delivery Weekend



64% of drivers used the Delivery App



Up by 9% compared to 2014



10,793
gifts delivered to
21,819 children

assisted 43 agencies

with 7950 gifts

for a total of 29,769

A Message from the Chair

Fiscal 2016 has been a year unlike any other for our organization. As we close the books on it, we should all take great satisfaction in what we accomplished over the past 12 months.

This year, the vision of a permanent home became a reality with the purchase of a building in north Edmonton – a building that will become known as the Jerry Forbes Centre for Community Spirit and the future home of 630 CHED Santas Anonymous. There are a lot of people who take a great deal of pride in what has been accomplished and there are many people to thank for their countless hours of effort and devotion to this project.

Our program also took time to acknowledge some of our long-time supporters – both individual and corporate. We utilized Corus Radio on-air talent and hand delivered 30 Awards of Appreciation to various businesses and individuals – a practice we intend to continue for years to come.

Finally, through all of 2015 we crossed our fingers and hoped that the downturn in the economy wouldn't adversely affect our program. Thankfully, as we've realized year after year, our supporters step up regardless of what's happening in their personal or professional lives. Even though the demand for our services was up, we were able to meet our goal of delivering the "spirit of Christmas" to less fortunate children in our city.

On behalf of the Board of Directors I want to extend our sincere thanks to all of our staff and volunteers for another tremendous effort!

- Kevin Spriggs

Vision

Creating a lasting and positive impact through giving

Mission

CHED Santas Anonymous is devoted to bettering the lives of children in Edmonton by delivering the "Spirit of Christmas" to less fortunate families



Values

**We act with integrity and honesty;
We are respectful and empathetic to the needs of individuals we serve; We are committed to building community through our programs and services;
We are transparent and inclusive with our clients and partners; and We are an organization built upon compassion and fun**

CHED Santas Anonymous Incorporated



ANNUAL REPORT



Year Ending June 30th 2016



630 CHED
SANTAS ANONYMOUS